

**INFORMATION: BIENNIAL BUDGET
APPROVAL**

**KEEC Council Meeting
Agenda Item B-4
May 31, 2018**

2018-2020 Biennial Budget Legislative Process

- Both the House Appropriations and Revenue Committee and the Senate Appropriations and Revenue Committee included funding for KEEC in their proposed budgets.
- The budget bill was vetoed by Governor Bevin, but the veto was overridden by both chambers.
- The result is the adoption of the budget bill with funding for KEEC.
- Relevant pages from the bill are included below.

FREE CONFERENCE COMMITTEE REPORT

The Free Conference Committee on **HB 200** has met as provided in the Rules of the House and Senate and hereby reports the following to be adopted:

_____ GA X SCS _____ HCS

For the above-referenced bill, with these amendments (if applicable):

Committee (list by chamber and number): _____;

Floor (list by chamber and number): _____; and

The following Free Conference Committee action:

Beginning on page 1, after line 5, delete all language in its entirety and insert in lieu thereof the following:

"➔Section 1. The State/Executive Branch Budget is as follows:

PART I

OPERATING BUDGET

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2017, and ending June 30, 2018, for the fiscal year beginning July 1, 2018, and ending June 30, 2019, and for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

1	General Fund	15,047,600	15,401,100
2	Restricted Funds	1,518,600	1,524,800
3	TOTAL	16,566,200	16,925,900

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$182,500 in fiscal
5 year 2018-2019 and \$365,000 in fiscal year 2019-2020 for new debt service to support new
6 bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **5. ENVIRONMENTAL EDUCATION COUNCIL**

8		2018-19	2019-20
9	Restricted Funds	214,400	217,700
10	Federal Funds	73,700	66,000
11	TOTAL	288,100	283,700

12 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-505(2)(b), the
13 Council may use interest received to support the operations of the Council.

14 **6. LIBRARIES AND ARCHIVES**

15 **a. General Operations**

16		2018-19	2019-20
17	General Fund	6,265,600	6,327,100
18	Restricted Funds	1,641,500	1,464,000
19	Federal Funds	2,567,400	2,589,900
20	TOTAL	10,474,500	10,381,000

21 **b. Direct Local Aid**

22		2018-19	2019-20
23	General Fund	6,829,600	6,829,600
24	Restricted Funds	592,200	592,200
25	TOTAL	7,421,800	7,421,800

26 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), included in the above
27 General Fund appropriation is \$2,500,000 in each fiscal year for Per Capita Grants.